

<p>2015/16</p>	<p>£36,680</p> <p>SENCo release - £6077</p> <p>Release for Assistant Head teacher - £10027</p> <p>Funding for trips/ clubs - £500 *e</p> <p>ELSA interventions – £7910</p> <p>Small group/ 1-1 interventions - £8203.50</p>	<p>FSM – 11 children Ever 6 FSM – 8 children LAC- 5 children Ever 5 service – 7 children</p> <p>Undertakes monitoring of provision (planning and assessment) and works with small groups, including PPF children who are G&T or SEN. SENCO working in classes alongside class teachers and TAs to ensure quality first teaching and that all interventions are appropriate and rigorous. Overview of provision is also explored at weekly inclusion meetings.</p> <p>Use of the assistant head to champion Pupil Premium children through overseeing catch up, keep up groups across the school., data analysis fed back to staff when they are planning, coaching within classrooms to ensure quality first teaching and precise support for PP and all vulnerable children.</p> <p>Including Minstead residential, swimming, PEP activities</p> <p>For pupils with emotional needs to ensure they are able to function in class</p> <p>Extra phonics, maths, speech and language for EAL pupils</p>	<p>SENCO working in classes alongside class teachers and TAs to ensure quality first teaching and that all interventions are appropriate and rigorous. Overview of provision is also explored at weekly inclusion meetings.</p>
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	<p>Focussed in class support for LAC £4956</p> <p>1st Class at Number training and resourcing £750e</p> <p>£38,423 Additional £1743 taken from budget</p>	<p>Alongside ELSA – additional time with an adult in small group teaching and additional interaction during continuous provision</p> <p>Maths intervention as it is an area of need for PPG children this year</p>	
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